

正味財産増減計算書

自平成18年4月1日

至平成19年3月31日

<単位:円>

| 科目 | 当年度 | 前年度 | 増減 |
|--------------|--------------|-------------|--------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| ① 受取会費 | 317,284,000 | 311,192,000 | 6,092,000 |
| 正会員会費 | 287,588,000 | 282,376,000 | 5,212,000 |
| 特別会員会費 | 16,956,000 | 16,116,000 | 840,000 |
| 賛助会員会費 | 12,740,000 | 12,700,000 | 40,000 |
| ② 事業収益 | 69,365,050 | 45,568,130 | 23,796,920 |
| 研修会収益 | 22,924,250 | 16,316,330 | 6,607,920 |
| 広告収益 | 30,804,800 | 29,251,800 | 1,553,000 |
| 受講・受験・認定料収益 | 15,636,000 | 0 | 15,636,000 |
| ③ 受取補助金等 | 68,439,000 | 0 | 68,439,000 |
| 受取国庫補助金 | 68,439,000 | 0 | 68,439,000 |
| ④ 受取負担金 | 16,342,000 | 10,477,500 | 5,864,500 |
| 事務負担金 | 16,142,000 | 10,277,500 | 5,864,500 |
| 編集負担金 | 200,000 | 200,000 | 0 |
| ⑤ 受取寄付金 | | 500,000 | ▲ 500,000 |
| ⑥ 雑収益 | 26,150,476 | 45,236,125 | ▲ 19,085,649 |
| 受取利息 | 142,157 | 91,430 | 50,727 |
| 購読・掲載料 | 11,424,160 | 6,598,720 | 4,825,440 |
| その他雑収益 | 14,584,159 | 38,545,975 | ▲ 23,961,816 |
| 経常収益計 | 497,580,526 | 412,973,755 | 84,606,771 |
| 2. 経常費用 | | | 0 |
| ① 事業費 | 392,086,500 | 282,404,146 | 109,682,354 |
| 給料手当 | 47,904,569 | 39,510,032 | 8,394,537 |
| 福利厚生費 | 7,099,703 | 6,107,486 | 992,217 |
| 退職給付費用 | 2,603,774 | 2,569,364 | 34,410 |
| 会議費 | 24,795,527 | 17,396,987 | 7,398,540 |
| 旅費交通費 | 2,329,505 | 2,417,650 | ▲ 88,145 |
| 減価償却費 | | | 0 |
| 会誌発行費 | 97,399,802 | 97,079,120 | 320,682 |
| 研修会費 | 22,743,573 | 21,215,921 | 1,527,652 |
| 消耗品費 | 1,337,344 | 1,584,239 | ▲ 246,895 |
| 印刷製本費 | 2,417,561 | 2,628,353 | ▲ 210,792 |
| 諸謝金 | 43,880,215 | 8,357,099 | 35,523,116 |
| 調査費 | 2,576,239 | 9,738,371 | ▲ 7,162,132 |
| 助成金 | 7,056,345 | 7,125,097 | ▲ 68,752 |
| 地方交付金 | 49,258,400 | 48,157,520 | 1,100,880 |
| 渉外費 | 753,599 | 471,700 | 281,899 |
| 出損金 | 133,000 | | 133,000 |
| 団体年会費 | 4,626,000 | 4,632,800 | ▲ 6,800 |
| 広報費 | 2,124,150 | 2,668,050 | ▲ 543,900 |
| 創立50周年記念事業 | | 9,708,216 | ▲ 9,708,216 |
| がん専門薬剤師研修事業費 | 68,521,961 | 0 | 68,521,961 |
| 雑費 | 4,525,233 | 1,036,141 | 3,489,092 |
| ② 管理費 | 126,757,862 | 126,123,636 | 634,226 |
| 役員報酬 | 10,164,226 | 21,200,640 | ▲ 11,036,414 |
| 給料手当 | 24,671,183 | 28,023,507 | ▲ 3,352,324 |
| 退職給付費用 | 1,340,977 | 1,822,389 | ▲ 481,412 |
| 福利厚生費 | 4,814,519 | 5,286,672 | ▲ 472,153 |
| 会議費 | 21,073,450 | 13,161,994 | 7,911,456 |
| 旅費交通費 | 1,655,890 | 977,860 | 678,030 |
| 通信運搬費 | 7,794,111 | 5,362,619 | 2,431,492 |
| 減価償却費 | 778,313 | 808,047 | ▲ 29,734 |
| 器具備品費 | 4,176,811 | 2,106,766 | 2,070,045 |
| 消耗品費 | 1,335,562 | 832,382 | 503,180 |
| 印刷製本費 | 13,650 | 105,882 | ▲ 92,232 |
| 賃借料 | 36,112,945 | 36,853,549 | ▲ 740,604 |
| 諸謝金 | 1,830,000 | 1,830,000 | 0 |
| 光熱水料費 | 1,246,851 | 1,004,935 | 241,916 |
| 交際費 | 1,676,930 | 1,241,721 | 435,209 |
| 保険料 | 879,034 | 565,310 | 313,724 |
| 購読料 | 1,244,244 | 811,974 | 432,270 |
| 雑費 | 5,949,166 | 4,127,389 | 1,821,777 |
| 経常費用計 | 518,844,362 | 408,527,782 | 110,316,580 |
| 当期経常増減額(A) | ▲ 21,263,836 | 4,445,973 | ▲ 25,709,809 |

<単位:円>

| 科目 | 当年度 | 前年度 | 増減 |
|---------------|--------------|-------------|-------------|
| 2. 経常外増減の部 | | | |
| (1) 経常外収益 | | | |
| ① | | | |
| ② | | | |
| 経常外収益計 | 0 | | |
| (2) 経常外費用 | | | |
| ① 固定資産除却損 | 37,255 | | |
| 器具備品除却損 | 37,255 | | |
| ② その他 | 0 | 3,400,000 | |
| 役員退職金 | 0 | 3,400,000 | ▲ 3,400,000 |
| 経常外費用計 | 37,255 | 3,400,000 | |
| 当期経常外増減額 | ▲ 37,255 | ▲ 3,400,000 | |
| 当期一般正味財産増減額 | ▲ 21,301,091 | 1,045,973 | |
| 一般正味財産期首残高 | 264,146,724 | 263,100,751 | |
| 一般正味財産期末残高 | 242,845,633 | 264,146,724 | |
| II 指定正味財産増減の部 | | | |
| ① | | | |
| 当期指定正味財産増減額 | | | |
| 指定正味財産期首残高 | 0 | | |
| 指定正味財産期末残高 | 0 | | |
| III 正味財産期末残高 | 242,845,633 | 264,146,724 | |