

正味財産増減計算書

自平成20年4月1日  
至平成21年3月31日

<単位:円>

| 科目          | 当          | 年 | 度           | 前          | 年            | 度           | 増           | 減           |             |           |           |             |             |              |           |
|-------------|------------|---|-------------|------------|--------------|-------------|-------------|-------------|-------------|-----------|-----------|-------------|-------------|--------------|-----------|
| I一般正味財産増減の部 |            |   |             |            |              |             |             |             |             |           |           |             |             |              |           |
| 1.経常増減の部    |            |   |             |            |              |             |             |             |             |           |           |             |             |              |           |
| (1)経常収益     |            |   |             |            |              |             |             |             |             |           |           |             |             |              |           |
| ① 受取会費      |            |   | 331,276,000 |            | 323,556,000  |             |             | 7,720,000   |             |           |           |             |             |              |           |
|             | 正          | 会 | 員           | 会          | 費            | 301,088,000 | 293,304,000 | 7,784,000   |             |           |           |             |             |              |           |
|             | 特          | 別 | 会           | 員          | 会            | 費           | 17,768,000  | 17,812,000  | ▲ 44,000    |           |           |             |             |              |           |
|             | 賛          | 助 | 会           | 員          | 会            | 費           | 12,420,000  | 12,440,000  | ▲ 20,000    |           |           |             |             |              |           |
| ② 事業収益      |            |   | 151,004,740 |            | 108,340,310  |             |             | 42,664,430  |             |           |           |             |             |              |           |
|             | 研          | 修 | 会           | 収          | 益            | 95,428,040  | 37,565,110  | 57,862,930  |             |           |           |             |             |              |           |
|             | 広          | 告 | 収           | 益          | 25,112,000   | 25,003,200  |             | 108,800     |             |           |           |             |             |              |           |
|             | 受          | 講 | ・           | 受          | 験            | ・           | 認           | 定           | 料           | 収         | 益         | 30,464,700  | 45,772,000  | ▲ 15,307,300 |           |
| ③ 受取補助金等    |            |   | 114,825,000 |            | 112,011,504  |             |             | 2,813,496   |             |           |           |             |             |              |           |
|             | 受          | 取 | 国           | 庫          | 補            | 助           | 金           | 114,825,000 | 112,011,504 | 2,813,496 |           |             |             |              |           |
| ④ 受取負担金     |            |   | 16,342,000  |            | 16,342,000   |             |             | 0           |             |           |           |             |             |              |           |
|             | 事          | 務 | 負           | 担          | 金            | 16,142,000  | 16,142,000  | 0           |             |           |           |             |             |              |           |
|             | 編          | 集 | 負           | 担          | 金            | 200,000     | 200,000     | 0           |             |           |           |             |             |              |           |
| ⑤ 受取寄付金     |            |   | 0           |            | 0            |             |             | 0           |             |           |           |             |             |              |           |
| ⑥ 雑収益       |            |   | 43,204,953  |            | 39,549,004   |             |             | 3,655,949   |             |           |           |             |             |              |           |
|             | 受          | 取 | 利           | 息          | 589,300      | 469,513     |             | 119,787     |             |           |           |             |             |              |           |
|             | 購          | 読 | ・           | 掲          | 載            | 料           | 18,955,360  | 10,344,500  | 8,610,860   |           |           |             |             |              |           |
|             | そ          | の | 他           | 雑          | 収            | 益           | 23,660,293  | 28,734,991  | ▲ 5,074,698 |           |           |             |             |              |           |
|             | 経常収益計      |   | 656,652,693 |            | 599,798,818  |             |             | 56,853,875  |             |           |           |             |             |              |           |
| 2.経常費用      |            |   |             |            |              |             |             |             |             |           |           |             |             |              |           |
| ① 事業費       |            |   | 518,349,548 |            | 475,481,401  |             |             | 42,868,147  |             |           |           |             |             |              |           |
|             | 給          | 料 | 手           | 当          | 63,188,686   | 61,564,169  |             | 1,624,517   |             |           |           |             |             |              |           |
|             | 福          | 利 | 厚           | 生          | 費            | 8,901,927   | 7,712,529   | 1,189,398   |             |           |           |             |             |              |           |
|             | 退          | 職 | 給           | 付          | 費            | 用           | 6,254,921   | 2,883,853   | 3,371,068   |           |           |             |             |              |           |
|             | 会          | 議 | 費           | 39,397,095 | 28,405,362   |             |             | 10,991,733  |             |           |           |             |             |              |           |
|             | 旅          | 費 | 交           | 通          | 費            | 2,371,240   | 1,753,770   | 617,470     |             |           |           |             |             |              |           |
|             | 減          | 価 | 償           | 却          | 費            | 0           | 0           | 0           |             |           |           |             |             |              |           |
|             | 会          | 誌 | 発           | 行          | 費            | 104,603,346 | 100,263,333 | 4,340,013   |             |           |           |             |             |              |           |
|             | 研          | 修 | 会           | 費          | 36,570,281   | 31,052,088  |             | 5,518,193   |             |           |           |             |             |              |           |
|             | 消          | 耗 | 品           | 費          | 1,787,006    | 972,184     |             | 814,822     |             |           |           |             |             |              |           |
|             | 印          | 刷 | 製           | 本          | 費            | 3,842,645   | 2,156,761   | 1,685,884   |             |           |           |             |             |              |           |
|             | 諸          | 謝 | 金           | 59,415,048 | 49,921,772   |             |             | 9,493,276   |             |           |           |             |             |              |           |
|             | 調          | 査 | 費           | 9,102,847  | 8,042,901    |             |             | 1,059,946   |             |           |           |             |             |              |           |
|             | 助          | 成 | 金           | 5,522,671  | 6,586,800    |             |             | ▲ 1,064,129 |             |           |           |             |             |              |           |
|             | 地          | 方 | 交           | 付          | 金            | 51,755,680  | 50,394,320  | 1,361,360   |             |           |           |             |             |              |           |
|             | 渉          | 外 | 費           | 1,061,625  | 0            |             |             | 1,061,625   |             |           |           |             |             |              |           |
|             | 出          | 損 | 金           | 0          | 0            |             |             | 0           |             |           |           |             |             |              |           |
|             | 団          | 体 | 年           | 会          | 費            | 4,594,000   | 4,522,000   | 72,000      |             |           |           |             |             |              |           |
|             | 広          | 報 | 費           | 3,436,694  | 4,799,970    |             |             | ▲ 1,363,276 |             |           |           |             |             |              |           |
|             | 創          | 立 | 50          | 周          | 年            | 記           | 念           | 事           | 業           | 0         | 1,012,117 | ▲ 1,012,117 |             |              |           |
|             | が          | ん | 専           | 門          | 薬            | 剤           | 師           | 研           | 修           | 事         | 業         | 費           | 114,870,417 | 112,021,614  | 2,848,803 |
|             | 日          | 病 | 薬           | IT         | 化            | 推           | 進           | 費           | 554,790     | 719,250   | ▲ 164,460 |             |             |              |           |
|             | 雑          | 費 | 1,118,629   | 696,608    |              |             |             | 422,021     |             |           |           |             |             |              |           |
|             | 修          | 繕 | 費           | 0          | 0            |             |             | 0           |             |           |           |             |             |              |           |
|             | 租          | 税 | 公           | 課          | 0            | 0           |             | 0           |             |           |           |             |             |              |           |
|             | 器          | 具 | 備           | 品          | 費            | 0           | 0           | 0           |             |           |           |             |             |              |           |
| ② 管理費       |            |   | 139,680,981 |            | 134,416,889  |             |             | 5,264,092   |             |           |           |             |             |              |           |
|             | 役          | 員 | 報           | 酬          | 18,000,000   | 20,187,848  |             | ▲ 2,187,848 |             |           |           |             |             |              |           |
|             | 給          | 料 | 手           | 当          | 19,525,709   | 20,847,681  |             | ▲ 1,321,972 |             |           |           |             |             |              |           |
|             | 退          | 職 | 給           | 付          | 費            | 用           | 2,701,930   | 1,576,569   | 1,125,361   |           |           |             |             |              |           |
|             | 福          | 利 | 厚           | 生          | 費            | 4,914,388   | 4,837,613   | 76,775      |             |           |           |             |             |              |           |
|             | 会          | 議 | 費           | 20,376,356 | 14,170,922   |             |             | 6,205,434   |             |           |           |             |             |              |           |
|             | 旅          | 費 | 交           | 通          | 費            | 5,037,004   | 1,326,636   | 3,710,368   |             |           |           |             |             |              |           |
|             | 通          | 信 | 運           | 搬          | 費            | 7,971,982   | 7,543,995   | 427,987     |             |           |           |             |             |              |           |
|             | 減          | 価 | 償           | 却          | 費            | 1,273,899   | 946,137     | 327,762     |             |           |           |             |             |              |           |
|             | 器          | 具 | 備           | 品          | 費            | 6,001,361   | 6,539,060   | ▲ 537,699   |             |           |           |             |             |              |           |
|             | 消          | 耗 | 品           | 費          | 1,837,497    | 1,584,578   |             | 252,919     |             |           |           |             |             |              |           |
|             | 印          | 刷 | 製           | 本          | 費            | 631,948     | 3,839,341   | ▲ 3,207,393 |             |           |           |             |             |              |           |
|             | 賃          | 借 | 料           | 36,920,667 | 36,491,007   |             |             | 429,660     |             |           |           |             |             |              |           |
|             | 諸          | 謝 | 金           | 1,830,000  | 1,830,000    |             |             | 0           |             |           |           |             |             |              |           |
|             | 光          | 熱 | 水           | 料          | 費            | 1,370,289   | 1,493,670   | ▲ 123,381   |             |           |           |             |             |              |           |
|             | 交          | 際 | 費           | 1,460,236  | 2,056,823    |             |             | ▲ 596,587   |             |           |           |             |             |              |           |
|             | 保          | 険 | 料           | 904,781    | 1,061,509    |             |             | ▲ 156,728   |             |           |           |             |             |              |           |
|             | 購          | 読 | 料           | 1,008,686  | 1,135,488    |             |             | ▲ 126,802   |             |           |           |             |             |              |           |
|             | 雑          | 費 | 7,863,228   | 6,948,012  |              |             |             | 915,216     |             |           |           |             |             |              |           |
|             | 修          | 繕 | 費           | 21,420     | 0            |             |             | 21,420      |             |           |           |             |             |              |           |
|             | 租          | 税 | 公           | 課          | 29,600       | 0           |             | 29,600      |             |           |           |             |             |              |           |
|             | 経常費用計      |   | 658,030,529 |            | 609,898,290  |             |             | 48,132,239  |             |           |           |             |             |              |           |
|             | 当期経常増減額(A) |   | ▲ 1,377,836 |            | ▲ 10,099,472 |             |             | 8,721,636   |             |           |           |             |             |              |           |

&lt;単位:円&gt;

| 科目            | 当             | 年 | 度           | 前 | 年            | 度 | 増 | 減            |
|---------------|---------------|---|-------------|---|--------------|---|---|--------------|
| 2.経常外増減の部     |               |   |             |   |              |   |   |              |
| (1)経常外収益      |               |   |             |   |              |   |   |              |
| ①             |               |   |             |   |              |   |   |              |
| ②             |               |   |             |   |              |   |   |              |
| 経常外収益計        |               |   | 0           |   | 0            |   |   | 0            |
| (2)経常外費用      |               |   |             |   |              |   |   |              |
| ① 固定資産除却損     |               |   | 0           |   | 0            |   |   | 0            |
|               | 器 具 備 品 除 却 損 |   |             |   | 0            |   |   | 0            |
| ② その他         |               |   | 0           |   | 0            |   |   | 0            |
|               | 役 員 退 職 金     |   |             |   | 0            |   |   | 0            |
| 経常外費用計        |               |   | 0           |   | 0            |   |   | 0            |
| 当期経常外増減額      |               |   | 0           |   | 0            |   |   | 0            |
| 当期一般正味財産増減額   |               |   | ▲ 1,377,836 |   | ▲ 10,099,472 |   |   | 8,721,636    |
| 一般正味財産期首残高    |               |   | 232,746,161 |   | 242,845,633  |   |   | ▲ 10,099,472 |
| 一般正味財産期末残高    |               |   | 231,368,325 |   | 232,746,161  |   |   | ▲ 1,377,836  |
| II 指定正味財産増減の部 |               |   |             |   |              |   |   |              |
| ①             |               |   |             |   |              |   |   |              |
| 当期指定正味財産増減額   |               |   |             |   |              |   |   |              |
| 指定正味財産期首残高    |               |   |             |   | 0            |   |   |              |
| 指定正味財産期末残高    |               |   | 0           |   | 0            |   |   |              |
| III 正味財産期末残高  |               |   | 231,368,325 |   | 232,746,161  |   |   | ▲ 1,377,836  |