

令和2年度正味財産増減予算

自 令和2年4月 1日
至 令和3年3月31日

科目	令和2年度	平成31年度 (2019年)	増減 (R2年—H31年)	事業別会計				
				1 広報	2 調査研究	3 教育・研修	4 受託事業等	5 法人管理
I 一般正味財産増減の部								
1. 経常増減の部								
(1) 経常収益								
① 受取会費	405,788,000	401,164,000	4,624,000	0	0	0	0	405,788,000
正会員会費	369,128,000	364,376,000	4,752,000	0	0	0	0	369,128,000
特別会員会費	23,800,000	24,488,000	▲688,000	0	0	0	0	23,800,000
賛助会員会費	12,860,000	12,300,000	560,000	0	0	0	0	12,860,000
② 事業収益	205,000,000	205,907,000	▲907,000	9,887,600	7,632,400	187,480,000	0	0
研修会収益	135,000,000	140,435,000	▲5,435,000	0	6,520,000	128,480,000	0	0
広告収益	11,000,000	15,000,000	▲4,000,000	9,887,600	1,112,400	0	0	0
受験・審査・認定料等収益	59,000,000	50,472,000	8,528,000	0	0	59,000,000	0	0
③ 受取補助金等	2,400,000	2,400,000	0	0	0	0	2,400,000	0
受取民間助成金	2,400,000	2,400,000	0	0	0	0	2,400,000	0
④ 受取負担金	1,142,000	1,142,000	0	0	0	0	1,142,000	0
事務負担金	1,142,000	1,142,000	0	0	0	0	1,142,000	0
⑤ 受取寄付金	2,475,000	10,000	2,465,000	0	2,475,000	0	0	0
寄附金	2,475,000	10,000	2,465,000	0	2,475,000	0	0	0
⑥ 雑収益	22,013,000	25,013,000	▲3,000,000	13,300,000	1,140,000	0	7,060,000	513,000
受取利息	13,000	13,000	0	0	0	0	0	13,000
購読・掲載料	12,000,000	15,000,000	▲3,000,000	12,000,000	0	0	0	0
その他雑収益	10,000,000	10,000,000	0	1,300,000	1,140,000	0	7,060,000	500,000
経常収益計(A)	638,818,000	635,636,000	3,182,000	23,187,600	11,247,400	187,480,000	10,602,000	406,301,000
(2) 経常費用								
① 事業費(B)	463,784,185	430,968,263	32,815,922	133,347,589	66,240,814	153,428,934	110,766,848	
給料手当	85,528,402	83,988,729	1,539,673	15,291,950	18,229,679	36,508,290	15,498,483	
退職給付費用	5,793,978	5,715,334	78,644	1,029,002	1,249,303	2,443,954	1,071,719	
福利厚生費	18,096,700	15,835,500	2,261,200	2,726,900	3,222,700	8,180,700	3,966,400	
修繕費	73,000	69,000	4,000	11,000	13,000	33,000	16,000	
委員旅費交通費	11,000,000	10,000,000	1,000,000	0	0	11,000,000	0	
会議費	34,000,000	36,000,000	▲2,000,000	1,069,340	1,355,000	6,050,000	25,525,660	
旅費交通費	8,550,000	7,400,000	1,150,000	0	3,315,000	2,330,000	2,905,000	
通信運搬費	2,000,000	2,200,000	▲200,000	200,000	350,000	650,000	800,000	
器具備品費	3,606,200	1,449,000	2,157,200	543,400	642,200	1,630,200	790,400	
消耗品費	4,015,000	5,244,000	▲1,229,000	605,000	715,000	1,815,000	880,000	
印刷製本費	8,520,000	4,150,000	4,370,000	0	2,440,000	2,830,000	3,250,000	
減価償却費	2,264,305	3,263,700	▲999,395	341,197	403,232	1,023,590	496,286	
賃借料	27,740,000	24,840,000	2,900,000	4,180,000	4,940,000	12,540,000	6,080,000	
諸謝金	27,500,000	21,700,000	5,800,000	1,600,000	2,500,000	3,675,000	19,725,000	
賞金	950,000	950,000	0	0	250,000	0	700,000	
光熱水料費	1,460,000	1,380,000	80,000	220,000	260,000	660,000	320,000	
助成金	8,600,000	8,000,000	600,000	0	100,000	0	8,500,000	
雑費	200,000	300,000	▲100,000	0	0	50,000	150,000	
団体年会費	7,000,000	6,000,000	1,000,000	0	0	985,600	6,014,400	
日病薬IT化推進費	0	300,000	▲300,000	0	0	0	0	
委託費	166,600,000	163,500,000	3,100,000	104,022,000	14,550,000	37,398,000	10,630,000	
会場費	27,250,000	15,537,000	11,713,000	0	10,130,000	16,200,000	920,000	
臨時雇賃費	6,930,000	10,906,000	▲3,976,000	1,302,000	1,438,500	2,898,000	1,291,500	
広告費	550,000	500,000	50,000	0	0	0	550,000	
支払手数料	5,556,600	1,740,000	3,816,600	205,800	137,200	4,527,600	686,000	
(2) 管理費(C)								
② 管理費(C)	181,012,603	182,858,737	▲1,846,134	0	0	0	0	181,012,603
役員報酬	22,000,000	22,000,000	0					22,000,000
給料手当	17,871,598	16,011,271	1,860,327					17,871,598
退職給付費用	1,351,022	1,074,666	276,356					1,351,022
役員退職慰労引当繰入額	1,800,000	1,800,000	0					1,800,000
福利厚生費	6,693,300	7,114,500	▲421,200					6,693,300
修繕費	27,000	31,000	▲4,000					27,000
会議費	18,000,000	21,000,000	▲3,000,000					18,000,000
旅費交通費	2,800,000	2,800,000	0					2,800,000
通信運搬費	3,600,000	3,600,000	0					3,600,000
器具備品費	1,333,800	651,000	682,800					1,333,800
消耗品費	1,485,000	2,356,000	▲871,000					1,485,000
印刷製本費	900,000	800,000	100,000					900,000
租税公課	10,000,000	10,000,000	0					10,000,000
減価償却費	837,483	1,466,300	▲628,817					837,483
賃借料	10,260,000	11,160,000	▲900,000					10,260,000
渉外費	1,500,000	1,500,000	0					1,500,000
保険料	800,000	800,000	0					800,000
光熱水料費	540,000	620,000	▲80,000					540,000
慶弔費	500,000	600,000	▲100,000					500,000
地方交付金	64,130,000	63,400,000	730,000					64,130,000
雑費	1,500,000	900,000	600,000					1,500,000
購読料	1,600,000	1,500,000	100,000					1,600,000
委託費	3,200,000	3,000,000	200,000					3,200,000
会場費	1,300,000	1,000,000	300,000					1,300,000
臨時雇賃費	1,680,000	3,444,000	▲1,764,000					1,680,000
維持管理費	4,000,000	3,650,000	350,000					4,000,000
支払手数料	1,303,400	580,000	723,400					1,303,400
経常費用計(D)	644,796,788	613,827,000	30,969,788	133,347,589	66,240,814	153,428,934	110,766,848	181,012,603
当期経常増減額(E)	▲5,978,788	21,809,000	▲27,787,788	▲110,159,989	▲54,993,414	34,051,066	▲100,164,848	225,288,397